

**STATEMENT OF BUDGET ESTIMATES 2009-10 (PLAN)**

Ministry/Department: Shipping

S.No.	Schemes/Program	Annual Plan 2008-09(BE)			Outlay for NER	Annual Plan 2008-09(RE)			Outlay for NER	Annual Plan 2009-10(BE)			Outlay for NER
		Plan Outlay				Plan Outlay				Plan Outlay			
		GBS	IEBR	Total		GBS	IEBR	Total		GBS	IEBR	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A.</b>	<b>Central Sector Schemes</b>												
1	SCI	0.00	2342.01	2342.01		0.00	1235.76	1235.76		0.00	2408.00	2408.00	
2	DG (Shipping)# incl. IMU	12.00	0.00	12.00		20.16	0.00	20.16		60.00	0.00	60.00	
3	DG (Light Houses and Light ships)	40.00	0.00	40.00		25.00	0.00	25.00		40.00	0.00	40.00	
4	IWT Sector	180.00	0.00	180.00	60.00	99.02	0.00	99.02	36.00	110.00	0.00	110.00	60.00
5	Ship Building and Repairs	30.00	354.00	384.00		30.27	140.00	170.27		5.00	60.21	65.21	
6	Major Ports (KoPT, MbPT, JNPT, ChPT, CoPT, VPT, KPT, MoPT, PPT, NMPT, TPT, EPL)	149.00	1238.52	1387.52		142.87	775.87	918.74		150.00	1525.00	1675.00	
7	ALHW	36.00	0.00	36.00		22.39	0.00	22.39		45.00	0.00	45.00	
8	DCI	0.00	494.40	494.40		0.00	170.05	170.05		0.00	495.50	495.50	
9	Others*	153.00	1580.07	1733.07		30.04	300.00	330.04		190.00	10.00	200.00	
	<b>Grand Total</b>	<b>600.00</b>	<b>6009.00</b>	<b>6609.00</b>	<b>60.00</b>	<b>369.75</b>	<b>2621.68</b>	<b>2991.43</b>	<b>36.00</b>	<b>600.00</b>	<b>4498.71</b>	<b>5098.71</b>	<b>60.00</b>

\*Includes Post Tsunami Works, Development of Deep Sea Ports, Survey Vessels, R&D, Sethusamudram Project and Web based EDI etc.

#The Plan Provisions include Rs. 9.75 cr in BE 2008-09 & in RE 2008-09 reflected in the Demands for Grants of M/Urban Development for DG(S), Mumbai.